



# **Agenda**

## **Ramingining**

### **LOCAL AUTHORITY MEETING**

On

**14 March 2022**

**EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Ramingining Council Office on Monday, 14 March 2022 at 10:00AM.

Dale Keehne  
**Chief Executive Officer**

**DIAL-IN DETAILS:**

**Join on your computer or mobile app**

[Click here to join Video Conference Meeting](#)

**Or call in (audio only)**

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

## TABLE OF CONTENTS

ITEM	SUBJECT	PAGE NO
1	<b>WELCOME</b>	
2	<b>PRAYER</b>	
3	<b>APOLOGIES</b>	
3.1	Apologies and Absence Without Notice .....	4
3.2	Local Authority Membership .....	5
4	<b>CONFLICT OF INTEREST</b>	
4.1	Conflict of Interest.....	8
5	<b>PREVIOUS MINUTES</b>	
5.1	Previous Minutes for Ratification .....	9
6	<b>LOCAL AUTHORITIES</b>	
6.1	Local Authority Action Register .....	15
7	<b>GUEST SPEAKERS</b>	
	<i>Nil</i>	
8	<b>GENERAL BUSINESS</b>	
8.1	CEO Report .....	20
8.2	Recognition of Indigenous Controlled Local Government.....	22
8.3	Street Naming for New Subdivision - Ramingining .....	25
8.4	Animal Management Update .....	28
8.5	Community Development Report .....	32
8.6	Youth, Sport and Recreation Community Update .....	34
8.7	Corporate Services Report .....	35
8.8	Second Budget Revision .....	39
9	<b>COMMUNITY REPORTS</b>	
	<i>Nil</i>	
10	<b>QUESTIONS FROM MEMBERS</b>	
	<i>Nil</i>	
11	<b>QUESTIONS FROM PUBLIC</b>	
	<i>Nil</i>	
12	<b>DATE OF NEXT MEETING</b>	
13	<b>MEETING CLOSED</b>	

**APOLOGIES**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Apologies and Absence Without Notice
<b>REFERENCE</b>	1591018
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION****That Council:**

- (a) Notes the absence of <>.
- (b) Notes the apology received from <>.
- (c) Notes <> are absent with permission of the Local Authority.
- (d) Determines <> are absent without permission of the Local Authority.

**ATTACHMENTS:**

## **APOLOGIES**

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<b>ITEM NUMBER</b>	3.2
<b>TITLE</b>	Local Authority Membership
<b>REFERENCE</b>	1591052
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer



### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

### **BACKGROUND**

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

### **GENERAL**

Following are the current community members of this Local Authority.

#### **Ramingining**

Daphne Malibirr  
John Djoma  
Gilbert Walku  
Lizzy Mindhili  
Lloyd Garrawurra  
Judith Dhuru

The following elected Councillors are appointed by the Council as members of the Local Authority.

#### **Ramingining**

Cr Jason Mirritjawuy  
Cr Robert Yawarngu

The following resignation was submitted from the Local Authority on 1 March 2022:

Dorothy Wiliyawuy

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.


The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

#### **The Local Authority:**

- a) Notes the member list and calls for new members to fill up existing vacancies.
- b) Notes the resignation by Dorothy Wiliyawuy.

**ATTACHMENTS:**

1  Resignation - Ramingining.pdf



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### Local Authority Resignation Letter

I, Dorothy Wiliyawuy

Wish to resign from my position as an East Arnhem Regional Council Local Authority Member at **Ramingining Community**.

Regards

Signature:   
Date: 1/03/2022

**CONFLICT OF INTEREST**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Conflict of Interest
<b>REFERENCE</b>	1591084
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**BACKGROUND**

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or local authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) a direct interest;
- (b) an indirect financial interest;
- (c) an indirect interest by close association;
- (d) an indirect interest due to conflicting duties”.

**GENERAL**

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes no conflicts of interest declared at today’s meeting.**

**OR**

**That the Local Authority notes any conflicts of interest declared at today’s meeting.**

**ATTACHMENTS:**



**PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Previous Minutes for Ratification
<b>REFERENCE</b>	1591103
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**BACKGROUND**

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The Audit Committee, Council, Council Committee or Local Authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1* (Part 12, Section 12.4), Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

**GENERAL**

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes the minutes from the meeting of 17 January 2022 to be a true record of the meeting.**

**ATTACHMENTS:**

1 [↓](#) Local Authority - Ramingining 2022-01-17 [1741] Minutes



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE LOCAL AUTHORITY MEETING**

**17 January 2022**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON MONDAY, 17 JANUARY 2022 AT 10:00AM

**ATTENDANCE**

In the Chair, Councillor Jason Mirritjawuy and Local Authority Members John Djoma, Gilbert Walku, Lizzy Mindhili, Judith Dhuru, Daphne Malibirr and Councillor Robert Yawarngu

**COUNCIL OFFICERS**

Andrew Walsh – Acting CEO & Director Community Development  
Natasha Jackson - Acting Director Technical and Infrastructure Services

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer

**MEETING OPENING**

Chair opened the meeting at 10:08AM and welcomed all members and guests.

**PRAYER**

**Apologies**

**3.1 APOLOGIES AND ABSENCE WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

210/2022 **RESOLVED** (Judith Dhuru/John Djoma)

**That Local Authority:**

- (a) **Notes the absence of Dorothy Wiliyawuy and Lloyd Garrawurra.**
- (b) **Notes the apology received from Lloyd Garrawurra.**
- (c) **Notes Dorothy Wiliyawuy and Lloyd Garrawurra are absent with permission of the Local Authority.**
- (d) **Requests the Community Development Coordinator to follow up with Dorothy Wiliyawuy regarding her resignation.**

**3.2 LOCAL AUTHORITY MEMBERSHIP**

**SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

211/2022 **RESOLVED** (Gilbert Walkuli/Lizzy Mindhili)

**The Local Authority notes the member list and calls for new members to fill up existing vacancies.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON MONDAY, 17 JANUARY 2022 AT 10:00AM

**Conflict of Interest**

**4.1 CONFLICT OF INTEREST**

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

212/2022 **RESOLVED** (Robert Yawarngu/John Djoma)

That the Local Authority notes no conflicts of interest declared at today's meeting.

**Previous Minutes**

**5.1 PREVIOUS MINUTES FOR RATIFICATION**

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

213/2022 **RESOLVED** (Robert Yawarngu/Gilbert Walkuli)

That the Local Authority notes the minutes from the meeting of 15 November 2021 to be a true record of the meeting.

**Local Authorities**

**6.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

214/2022 **RESOLVED** (Jason Mirritjawuy/John Djoma)

That the Local Authority note the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

**General Business**

**8.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

215/2022 **RESOLVED** (Lizzy Mindhili/Daphne Malibirr)

The Local Authority notes the CEO report



MINUTES OF THE LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON MONDAY, 17 JANUARY 2022 AT 10:00AM

## 8.2 COMMUNITY DEVELOPMENT REPORT

### SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or update members.

216/2022 RESOLVED (Judith Dhuru/Gilbert Walkuli)

That Local Authority notes the report.

### BREAK AT 11:AM

217/2022 RESOLVED (Judith Dhuru/Gilbert Walkuli)

### MEETING RESUMES AT 11:14AM

218/2022 RESOLVED (Judith Dhuru/Gilbert Walkuli)

### Guest Speakers

## 7.1 GUEST SPEAKERS

### SUMMARY:

Australian Electoral Commission (AEC) presents a brief on the upcoming Federal Election and the Importance of Community participation in this. There are also discussions on multiple Temporary Election Work Opportunities.

219/2022 RESOLVED (Robert Yawarngu/Gilbert Walkuli)

The Local Authority:

- a) Thanks the guest speakers for their presentations.
- b) Recognises the importance of indigenous voice and voting. And supports the Director of Community Development to hold further discussion with the AEC around possible solution and partnership to facilitate the federal election.

## 8.3 STREET NAMING FOR NEW SUBDIVISION - RAMINGINING

### SUMMARY:

This report is for discussion on suggested road names for the new subdivision in Raminging to submit to the NT Place Names Committee for consideration.

220/2022 RESOLVED (John Djoma/Lizzy Mindhili)

That the Raminging Local Authority Members consult further with Traditional Owners and the wider community and provide a list to the Director Technical and Infrastructure services through the Community Development Coordinator for tabling in the next LA meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON MONDAY, 17 JANUARY 2022 AT 10:00AM

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**8.4 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 31 December 2021 within the Local Authority area.

221/2022 **RESOLVED** (Jason Mirritjawuy/John Djoma)

**That the Local Authority receives the Financial and Employment information to 31 December 2021.**

**DATE OF NEXT MEETING**

14 March 2022

**MEETING CLOSE**

The meeting ended at 11:56AM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Monday, 17 January 2022.

**LOCAL AUTHORITIES**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Local Authority Action Register
<b>REFERENCE</b>	1591139
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

**GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority note the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.**

**ATTACHMENTS:**

1 LA AAction Register\_Ramingining

## RAMINGINING ACTIONS

ACTION ITEM	ACTIONS	STATUS
181/2021 Series of Murals (re-tabled)	That the Local Authority consider and advise when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing  12.10.2021 – LA are still deciding what way they would like to proceed with.
01/2020 RESOLVED	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of Kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.	<b>17.01.2022 – The CDC to work with the members and provide update (list of items) on the next LA meeting.</b>  25.01.21 – The Local Authorities resolution has been shared with the Department of Chief Minister.  12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot – Ongoing  19.05.2021 – Updated has been provided to the Local Authority Members, with further updates to come.  15.11.2021 – A separate report was presented by the CEO in the meeting.  <b>17.01.2022 – The CEO will provide further updates in the next meeting. The LA will continue to discuss Kava with the community.</b>
Community Oval Stage	Extend the Community Oval Stage and construct a stage at the Church grounds. \$200,000	18.01.2021 Design and engineering being finalised for market release – release due end of November with Construction anticipated February – March 2021  12.05.2021 – Ongoing  19.05.2021 – Project update will be provided at next Local Authority Meeting. Design stage is currently in the process.



## RAMINGINING ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>15.11.2021 – Construction of lights will begin in January. Ongoing. Quotation will go out in a few weeks. Local authority to put LA money of \$138,934.00 to the community oval stage project.</p> <p><b>17.01.2022 - Request for Tender (RFT) for Lighting to be released in two weeks due to capacity and staff leave over the Christmas period. Request For Tender (RFT) documents for the stage to be released to market end of February.</b></p>
Landfill Trench for Clothing		<p>18.05.2020 – This has been deferred to July when some capital works are being done, as the required machinery, such as an excavator and bulldozer, will be in community. The clothes trench and new signage will have a July start date, based on approval of the Annual Budget 2020-21.</p> <p>18.01.2021 - YBE engaged for the site modifications and are due back in the community once the weather allows for Machinery to recommence civil works.</p> <p>12.05.2021 – Awaiting calendar schedule from YBE/NEAL – Ongoing</p> <p>19.05.2021 – Calendar will be provided at next Local Authority Meeting.</p> <p>15.11.2021 – Ongoing. An update will be provided in the next Council meeting.</p> <p><b>17.01.2022 – Contractor to return with heavy equipment at the end of the wet season – ETA around March dependant on the season duration.</b></p>

**RAMINGINING ACTIONS**

ACTION ITEM	ACTIONS	STATUS
White Line Markings on Bitumen Roads		<p>18.05.2020 – White line markings to become a quarterly requirement, within the development of Municipal Services work plans. Training of staff is required. Equipment is on order.</p> <p>18.01.2021 – Equipment has arrived in Gapuwiyak and the training has been completed – once line works are complete the unit will be relocated to other communities – this is weather dependant at the moment.</p> <p>25.01.21 – CDC to provide an update to the Local Authority about when the equipment will be in Ramingining.</p> <p>12.05.2021 – Unit still at Gapuwiyak – ongoing 12/05/2021 – Still awaiting MS Gapuwiyak to finalise works – overdue.</p> <p>15.11.2021 – The machine will reach Ramingining in the next two weeks. All other material and equipment are ready. The job should take two weeks to finish.</p> <p>17.01.2022 – Line marking still not completed in Galiwinku by local MS staff, waiting on break in weather to finish– unit will be relocated to Ramingining once completed.</p>

**RAMINGINING ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Community Entrance Signage Project	<p>The Local Authority has approved:</p> <ul style="list-style-type: none"> <li>a) The artist's fee and artwork concept for the Barge road sign of a flood plain with a giant palm and a sea eagle.</li> <li>b) The artist's fee and the artwork concept for the main entry sign to community of a kangaroo as the prominent feature, and traditional name of the country stretching from the airstrip to community.</li> <li>c) That both signs will have 'Welcome to Raminging' with the artwork being the prominent feature of the sign.</li> <li>d) For the population of the community to be incorporated into the sign design.</li> </ul>	<p>18.01.2021 – Ongoing</p> <p>12.05.2021 – Design has been given to sign writers – Awaiting final scan design – Ongoing</p> <p>12.10.2021 – Design is currently in Darwin awaiting printing.</p> <p>17.01.2022 – Sign has arrived in the community. The location needs to be approved by the Traditional Owners.</p> <p>CDC and Cr Jason to consult with Traditional Owners for location and seek approval for installation in the approved area from the Director of Technical and Infrastructure services.</p>
Street Naming for New Subdivision	<p>001/2022 <b>RESOLVED</b> That the Raminging Local Authority Members consult further with Traditional Owners and the wider community and provide a list to the Director Technical and Infrastructure services through the Community Development Coordinator for tabling in the next LA meeting.</p>	

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1593953
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**GENERAL**

The last few months has been a very significant and momentous time for all of us.

**Councillors, Local Authority Members and our Workers on Covid**

The passion and dedication of all our staff, Councillors and Local Authority Members has been simply outstanding as we have pulled together, with our fellow community members and other Aboriginal organisations and government – to help protect our most vulnerable from COVID-19.

**New / Old Councillors**

It gives me great pleasure to welcome back two of our old Councillors, Joe Djakala of Milingimbi for the Gummurr Gattjirrk Ward and Bandi Wunungmurra of Gapuwiyak for the Birr Rawarrang Ward, out of the two recent by-elections.

I am confident they will again contribute to Council, their Local Authorities and the local and regional leadership for which they are known, and we will all be wiser and stronger for it.

**The Passing of Councillor D. Marika**

I would like to take this opportunity to pay tribute to Councillor D. Marika who passed away recently, a man of great passion, vision and integrity – and with a keen sense of humour along the way.

Mr Marika continued the long legacy of his father Mathaman and other Yolngu leaders' call for recognition through Land Rights, by his call last year in Canberra for the proper recognition of East Arnhem and all other Aboriginal Community Controlled Local Governments across the nation, by the other two levels of government.

Out of our many conversations, I will always remember the then Deputy President D. Marika telling me how "Council is the arm of the people of East Arnhem Land."

Till the end he was firm in his commitment that "We Yolngu and Balanda are intertwined to make a strong nation of Australia, where the first Australian Yolngu voice is heard".

Our thoughts and prayers go out to Marrpalawuy, family, community and the East Arnhem Region.

We will miss him - but we will carry forward his legacy.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Council note the CEO Report.**

## **ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.2
<b>TITLE</b>	Recognition of Indigenous Controlled Local Government
<b>REFERENCE</b>	1593904
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**BACKGROUND**

The Closing the Gap Northern Territory Implementation Plan was agreed on 29 July 2021.

The agreement is between the Northern Territory Government, the Aboriginal Peak Organisations Northern Territory (APO NT) and the Local Government Association of the Northern Territory (LGANT).

The agreement is related to the National Agreement on Closing the Gap (2019-2029). Local Government for the first time is an official signatory to Closing the Gap, which the Australian Local Government Association signed up to nationally, and now LGANT with this agreement for the Northern Territory. The signing of the agreement by LGANT is very significant, as it allows a great opportunity for all member councils to be involved in it.

EARC proposed a motion at the 4 November 2021 LGANT General Meeting that LGANT consult with all member councils on the most effective way to involve them in the Closing the Gap Northern Territory Implementation Plan process. The Consultation should include consideration of the involvement of some or all of the Regional and Municipal Members of the LGANT Executive, and/or a Steering Committee of nominated Council representatives, with appropriate support from the LGANT CEO, Council CEO's and senior officers. The motion received unanimous support from all member Councils at the LGANT General Meeting held on 4 November.

At the June 2021 General Meeting of ALGA, EARC was successful with a motion calling upon recognition of Indigenous Local Government Councils as an Aboriginal Controlled Entity.

*The National General Assembly calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government. Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.*

The Department of the Chief Minister and Cabinet, Division of Local Government, is conducting a review of Local Authorities, their role and any changes to their role. Various views have been expressed by Senior Officers ranging from the prospect of creating another way of consulting and engaging with communities, to building on and strengthening the broad role of Local Authorities on a wide range of issues.

The Northern Territory Government's Local Decision Making Policy includes a commitment to build on existing governance and decision making arrangements. This commitment is aligned with the one of the core principles of the Local, Regional and National Indigenous Voice reform process of the Australian Government to "...link to other existing bodies, not duplicate or undermine their roles."

## **GENERAL**

There is significant value in the Local Government sector considering and making clear its view of how Local Authorities and Councils can meaningfully engage and contribute to whole of Government processes like Local Decision Making, Closing the Gap and the Indigenous Voice.

There is also a clear and compelling need for the review of the official guidelines of the Australian and Northern Territory funding agencies to allow Aboriginal community controlled Local Government Councils to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.

A key target of the Closing the Gap Northern Territory Implementation is to "Increase the amount of government funding for Aboriginal programs and services going through Aboriginal community-controlled organisations." LGANT Officers who have attended meetings on Closing the Gap Northern Territory Implementation Plan have advised that Local Government Councils are not recognised as Indigenous controlled, but the members of the Aboriginal Peak Organisations Northern Territory (APO NT) and registered Indigenous Corporations are.

This is despite the significant and very useful description LGANT provided in the Closing the Gap NT Implementation Plan formal document of local governments that "most elected council members are Aboriginal as are the communities they represent." This is listed elsewhere in the document as "over 75 per cent of Indigenous people across the Northern Territory".

East Arnhem and other Northern Territory Councils have already had funding taken away from them in recent years, and are not able to apply for many other funding streams - due to not being recognised for what they are, as Aboriginal community controlled Local Government organisations.

For example, East Arnhem Regional Council was formally advised by the NIAA this month that it cannot apply for a funding round of 12 million dollars for community infrastructure as the funding round was deemed "Closed Non-Competitive". Applications are by invitation only from registered Indigenous Corporations.

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments.

Based on the resolution of Council on 24 February, the following motions were developed and submitted to be considered at the next General Meeting of the Local Government Association of the Northern Territory (LGANT) on 7 April 2022.

## **MOTION ONE:**

THAT LGANT

continues to progress calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government.

Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.

**MOTION TWO:**

THAT LGANT

calls on the Australian and Northern Territory Governments to review their official procurement and funding guidelines to recognise and enable Indigenous Local Governments to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.

**MOTION THREE:**

THAT LGANT

calls on the Australian and Northern Territory Governments to recognise the role of councils in the Northern Territory, because of their role and capacity to engage and deliver outcomes with Indigenous people, for their direct inclusion if they desire, with representation of the Local Government Association of the Northern Territory, in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Northern Territory Government's Local Decision Making and the Australian Government's Local, Regional and National Indigenous Voice.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority endorses:**

- a) the motion put to the next General Meeting of the Local Government Association of the Northern Territory, and;**
- b) that Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.**

**ATTACHMENTS:**

There are no attachments for this report.



## GENERAL BUSINESS



<b>ITEM NUMBER</b>	8.3
<b>TITLE</b>	Street Naming for New Subdivision - Ramingining
<b>REFERENCE</b>	1591102
<b>AUTHOR</b>	Natasha Jackson, Strategic Project Coordinator

### SUMMARY:

This report is for discussion on suggested road names for the new subdivision in Ramingining to submit to the NT Place Names Committee for consideration.

### BACKGROUND

The Place Names Act 1967 sets out specific minimum consultation requirements that must be met before the Committee can recommend a name to the Minister for approval.

A quick overview of the consultation process for naming a road is:

1. A submission is put forward to the NT Place Names committee.
2. The Place Names Committee considers the submission at its next meeting.
3. If the proposed place name meets the criteria it is then recommended to the Minister for approval.

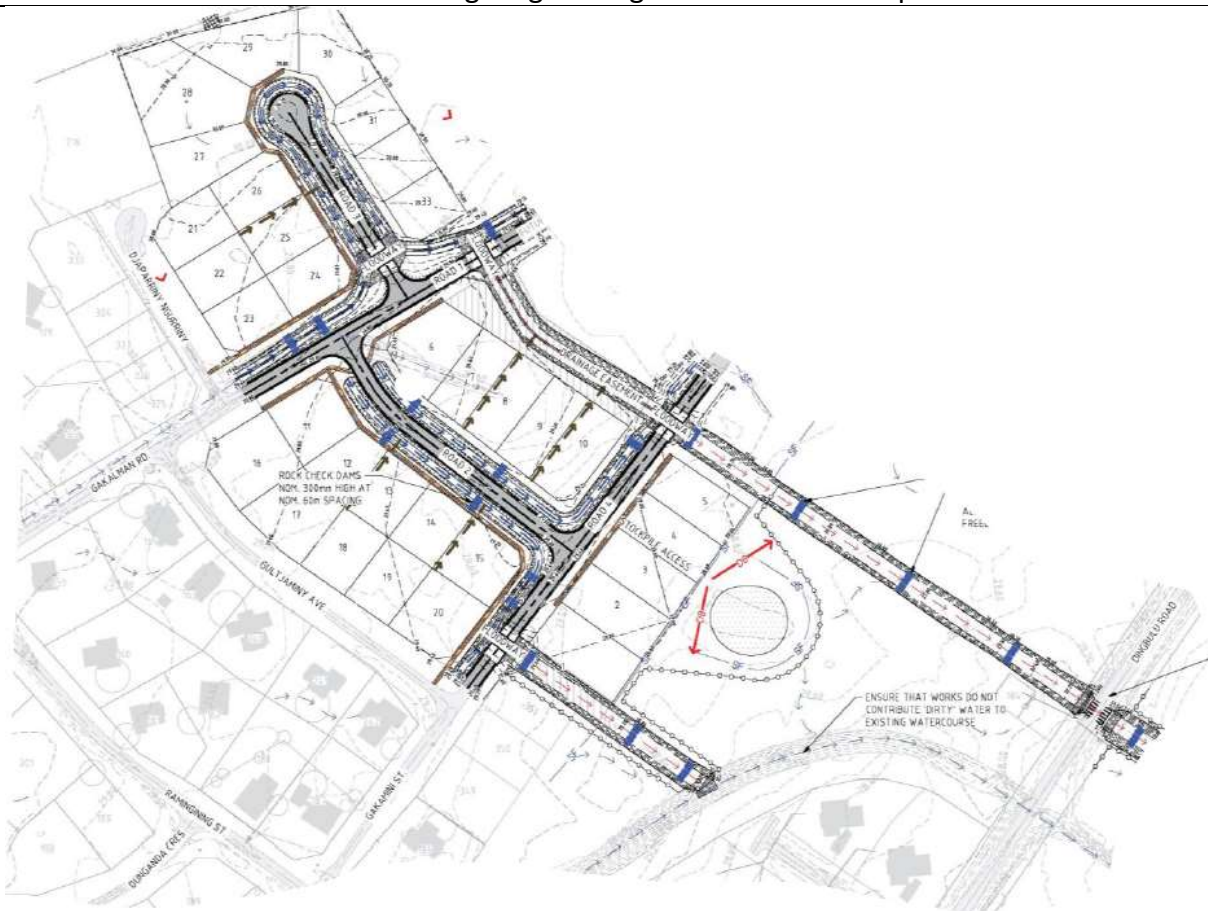
### GENERAL

#### Current Street Names in Ramingining

## 18

Name	Type Designation	Locality	History/Origin
Dingbulu	Road	Ramingining	Yolngu Matha word for paperbark.
Djaparriny			
Ngurriny	Close	Ramingining	Yolngu Matha name for places created by frog.
Dunganda	Crescent	Ramingining	Yolngu Matha word for dog footpath/footprints.
Gakalman	Road	Ramingining	Yolngu Matha name of a place.
Gakamini	Street	Ramingining	Yolngu Matha word for snail.
Galtjining	Close	Ramingining	Yolngu Matha name for Green Frog Dreaming.
Ganalbingu	Road	Ramingining	Name of major clan/language group from the area.
Ganinydja	Road	Ramingining	Bush name of traditional owner Judy Ramingining.
Gayirrgining	Street	Ramingining	Yolngu Matha word for river.
Gulmirriny	Close	Ramingining	Yolngu Matha name of a place nearby.
Gultjaminy	Avenue	Ramingining	Yolngu Matha name for place where frog got caught.
Gundayala	Road	Ramingining	Yolngu Matha name for Big Red Kangaroo Dreaming.
Lewangu	Drive	Ramingining	Yolngu Matha word for kangaroo country.
Lungurrma	Street	Ramingining	Yolngu Matha word for north wind.
Milbrim	Road	Ramingining	Yolngu Matha name for Dhuwa Moiety.
Moni	Street	Ramingining	Yolngu Matha word for bush food.

Ramingining	Street	Ramingining	Yolngu Matha word for bush cotton used for ceremonies a long time ago.
Warrk	Road	Ramingining	Yolngu Matha name of a place.





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## Ramingining Subdivision

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

**That the Ramingining Local Authority Members suggest road names for new subdivision to submit to the NT Place Names Committee for consideration.**

### **ATTACHMENTS:**



## GENERAL BUSINESS



<b>ITEM NUMBER</b>	8.4
<b>TITLE</b>	Animal Management Update
<b>REFERENCE</b>	1593940
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

### SUMMARY:

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

### BACKGROUND

The EARC animal program has continued to work very hard in 2021 and into 2022. All nine communities have received at least 3-4 veterinary visits throughout 2021. We aim to fulfil our commitment of promoting responsible pet ownership and providing consistent veterinary services across our communities, with the below results for the 12 months leading up to December keeping in mind regional restrictions which lowered the treatment statistics from the previous 12 months.

**Table 1: Community Desexing and Treatment totals for 2021:**

<b>EARC Communities</b>	<b>Dogs Desexed</b>	<b>Cats Desexed</b>	<b>Treatments given by Animal Management Team*</b>
Yirrkala	14	9	180
Gunyangara	11	4	121
Ramingining	51	18	170
Gapuwiyak	35	45	285
Milingimbi	63	12	250
Galiwinku	75	14	341
Angurugu	21	8	120
Umbakumba	15	5	125
Milyakburra	2	0	65
<b>TOTAL</b>	<b>287</b>	<b>115</b>	<b>1657</b>

### GENERAL

Community visits have been effected by Covid19 and the associated travel restrictions based on directions, but saying this with the lifting of restrictions a new community visit schedule has been developed for the next 6 months for veterinarian and health check visits to all mainland communities. Please refer to the attached visit schedule / Calendar Breakdown.

### Staffing Changes

We wish good luck to Dr. Maddie Kelso who has commenced her maternity leave with the anticipated arrival of a new family member. We as I'm sure the Local Authorities wish Maddie all the very best of health over this period and we thank Dr. Maddie for all of her fantastic efforts towards EARC, the communities and households over the years and look forward to seeing her return later in the year.



The program will be headed up during this time by Dr. Lauren Clarke based in Groote Eylandt, and Dr. Tanya Mitchell who commences in April for 6 months who will be based periodically in Yirrkala and Galiwinku servicing these and the surrounding communities of Gapuwiyak, Ramingining and Milingimbi on a rotation basis with the assistance of Sarah Carrell – the vet nurse based in Yirrkala.


Upcoming visit schedule is attached for Councils information.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Local Authority note the report.**

## **ATTACHMENTS:**

1  Calendar Breakdown

January	February	March	April	May
1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>
2 <sup>nd</sup>	2 <sup>nd</sup>	2 <sup>nd</sup> Vet Nurse Day - Galiwinku	2 <sup>nd</sup>	2 <sup>nd</sup>
3 <sup>rd</sup>	3 <sup>rd</sup>	3 <sup>rd</sup>	3 <sup>rd</sup> TM ARRIVE IN GOVE	3 <sup>rd</sup> TM FLIES TO GALIWINKU
4 <sup>th</sup>	4 <sup>th</sup>	4 <sup>th</sup>	4 <sup>th</sup> Yirrkala -- Start with Sarah	4 <sup>th</sup> Galiwinku AMP
5 <sup>th</sup>	5 <sup>th</sup>	5 <sup>th</sup>	5 <sup>th</sup> Yirrkala AMP	5 <sup>th</sup> Galiwinku AMP
6 <sup>th</sup>	6 <sup>th</sup>	6 <sup>th</sup>	6 <sup>th</sup> Yirrkala AMP	6 <sup>th</sup> Galiwinku AMP
7 <sup>th</sup>	7 <sup>th</sup>	7 <sup>th</sup>	7 <sup>th</sup> Yirrkala AMP	7 <sup>th</sup>
8 <sup>th</sup>	8 <sup>th</sup>	8 <sup>th</sup>	8 <sup>th</sup> Yirrkala AMP	8 <sup>th</sup>
9 <sup>th</sup>	9 <sup>th</sup> Yirrkala AMP	9 <sup>th</sup> Vet Nurse day - Mililingimbi	9 <sup>th</sup>	9 <sup>th</sup> Galiwinku AMP
10 <sup>th</sup>	10 <sup>th</sup> Yirrkala AMP	10 <sup>th</sup>	10 <sup>th</sup>	10 <sup>th</sup> Galiwinku AMP
11 <sup>th</sup>	11 <sup>th</sup>	11 <sup>th</sup>	11 <sup>th</sup> Yirrkala AMP	11 <sup>th</sup> Galiwinku AMP
12 <sup>th</sup>	12 <sup>th</sup>	12 <sup>th</sup>	12 <sup>th</sup> Yirrkala AMP	12 <sup>th</sup> Galiwinku AMP
13 <sup>th</sup>	13 <sup>th</sup>	13 <sup>th</sup>	13 <sup>th</sup> Yirrkala AMP	13 <sup>th</sup> Galiwinku AMP
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15 <sup>th</sup>	15 <sup>th</sup>	15 <sup>th</sup>	15 <sup>th</sup>	15 <sup>th</sup>
16 <sup>th</sup>	16 <sup>th</sup> Gunyangara AMP	16 <sup>th</sup> Vet nurse day - Ramlingining	16 <sup>th</sup>	16 <sup>th</sup> Ramlingining AMP
17 <sup>th</sup>	17 <sup>th</sup> Gunyangara AMP	17 <sup>th</sup>	17 <sup>th</sup>	17 <sup>th</sup> Ramlingining AMP
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23 <sup>rd</sup>	23 <sup>rd</sup> Vet Nurse Day - Gapuwiyak	23 <sup>rd</sup>	23 <sup>rd</sup>	23 <sup>rd</sup> Galiwinku AMP
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31 <sup>st</sup>		31 <sup>st</sup>		31 <sup>st</sup> Mililingimbi AMP

June	July	August	September	October
1 <sup>st</sup> Mililingimbi AMP	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup> Galiwinku AMP	1 <sup>st</sup>
2 <sup>nd</sup> Mililingimbi AMP	2 <sup>nd</sup>	2 <sup>nd</sup> Galiwinku AMP	2 <sup>nd</sup> Galiwinku AMP	2 <sup>nd</sup>
3 <sup>rd</sup> Mililingimbi AMP	3 <sup>rd</sup>	3 <sup>rd</sup> Galiwinku AMP	3 <sup>rd</sup>	3 <sup>rd</sup> Gapuwiyak AMP
4 <sup>th</sup>	4 <sup>th</sup> TM FLIES TO GALIWINKU	4 <sup>th</sup> Galiwinku AMP	4 <sup>th</sup>	4 <sup>th</sup> Gapuwiyak AMP
5 <sup>th</sup>	5 <sup>th</sup> Galiwinku AMP	5 <sup>th</sup> Galiwinku AMP	5 <sup>th</sup> Ramingining AMP	5 <sup>th</sup> Gapuwiyak AMP
6 <sup>th</sup> Galiwinku	6 <sup>th</sup> Galiwinku AMP	6 <sup>th</sup>	6 <sup>th</sup> Ramingining AMP	6 <sup>th</sup> Gapuwiyak AMP
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8 <sup>th</sup> Galiwinku	8 <sup>th</sup> Galiwinku AMP	8 <sup>th</sup> TM ARRIVES IN GOVE	8 <sup>th</sup> Ramingining AMP	8 <sup>th</sup>
9 <sup>th</sup>	9 <sup>th</sup>	9 <sup>th</sup> Yirrkala AMP	9 <sup>th</sup> Ramingining AMP	9 <sup>th</sup>
10 <sup>th</sup> TM ARRIVES IN GOVE	10 <sup>th</sup>	10 <sup>th</sup> Yirrkala AMP	10 <sup>th</sup>	10 <sup>th</sup>
11 <sup>th</sup>	11 <sup>th</sup> Ramingining AMP	11 <sup>th</sup> Yirrkala AMP	11 <sup>th</sup>	11 <sup>th</sup> Gunyangara AMP
12 <sup>th</sup>	12 <sup>th</sup> Ramingining AMP	12 <sup>th</sup> Yirrkala AMP	12 <sup>th</sup> Mililingimbi AMP	12 <sup>th</sup> Gunyangara AMP
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17 <sup>th</sup> Yirrkala AMP	17 <sup>th</sup>	17 <sup>th</sup> Gapuwiyak AMP	17 <sup>th</sup>	17 <sup>th</sup>
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20 <sup>th</sup> Gapuwiyak AMP	20 <sup>th</sup> Galiwinku AMP	20 <sup>th</sup>	20 <sup>th</sup> Galiwinku AMP	20 <sup>th</sup>
21 <sup>st</sup> Gapuwiyak AMP	21 <sup>st</sup> Galiwinku AMP	21 <sup>st</sup>	21 <sup>st</sup> Galiwinku AMP	21 <sup>st</sup>
22 <sup>nd</sup> Gapuwiyak AMP	22 <sup>nd</sup> Galiwinku AMP	22 <sup>nd</sup>	22 <sup>nd</sup> Galiwinku AMP	22 <sup>nd</sup>
23 <sup>rd</sup> Gapuwiyak AMP	23 <sup>rd</sup>	23 <sup>rd</sup> Gunyangara AMP	23 <sup>rd</sup> Galiwinku AMP	23 <sup>rd</sup>
24 <sup>th</sup> Gapuwiyak AMP	24 <sup>th</sup>	24 <sup>th</sup> Gunyangara AMP	24 <sup>th</sup>	24 <sup>th</sup>
25 <sup>th</sup>	25 <sup>th</sup> Mililingimbi AMP	25 <sup>th</sup> Gunyangara AMP	25 <sup>th</sup>	25 <sup>th</sup>
26 <sup>th</sup>	26 <sup>th</sup> Mililingimbi AMP	26 <sup>th</sup>	26 <sup>th</sup> TM FLIES TO GOVE	26 <sup>th</sup>
27 <sup>th</sup>	27 <sup>th</sup> Mililingimbi AMP	27 <sup>th</sup>	27 <sup>th</sup> Yirrkala AMP	27 <sup>th</sup>
28 <sup>th</sup> Gunyangara AMP	28 <sup>th</sup> Mililingimbi AMP	28 <sup>th</sup>	28 <sup>th</sup> Yirrkala AMP	28 <sup>th</sup>
29 <sup>th</sup> Gunyangara AMP	29 <sup>th</sup> Mililingimbi AMP	29 <sup>th</sup> TM FLIES TO GALIWINKU	29 <sup>th</sup> Yirrkala AMP	29 <sup>th</sup>
30 <sup>th</sup> Gunyangara AMP	30 <sup>th</sup>	30 <sup>th</sup> Galiwinku AMP	30 <sup>th</sup> Yirrkala AMP	30 <sup>th</sup>
	31 <sup>st</sup>	31 <sup>st</sup> Galiwinku AMP		31 <sup>st</sup>



**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.5
<b>TITLE</b>	Community Development Report
<b>REFERENCE</b>	1590061
<b>AUTHOR</b>	Jennifer Newton, Community Development Coordinator

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

**BACKGROUND**

In line with Guideline 1: Local Authorities it is a requirement for a report to be included on service delivery issues in the Local Authority area.

**GENERAL**

Over the past two months, East Arnhem Regional Council in Ramingining has worked to build partnerships with stakeholders and build a unified approach to enable the whole community to face the arrival of COVID19 in Ramingining with minimal harm. For many residents, this time has not been easy as they either personally contracted the virus or had close family sick. The united front put up by the local partnerships has helped manage the spread of the virus and help the sick in effective and practical ways.

EARC Councilor, Jason Mirritjawuy, Local Authority member, Gilbert Walkuli and East Arnhem Regional Council staff members Fabian Garawirritja, Lloyd Garrawurra constantly ensured the community heard the latest information through the PA system – this is something that is worth noting as for many in the community this was the main source of accurate and timely information.

13 East Arnhem Regional Council staff members have now volunteered to be a part of the surge workforce and help Miwatj Health Aboriginal Corporation, Northern Territory Welfare and ALPA deliver service to those unwell. East Arnhem Regional Council also worked alongside other stakeholders to identify and prepare assets that could be shared and utilised for the betterment of the community during trying times, if need be.

Municipal Services continues to be committed to provide excellent service for the residents of Ramingining. Daniel Crimeen, the Municipal Services Supervisor has welcomed having Jonathan join the team as unfortunately, many of the municipal services team have been away on leave due to illness during this period. Though short staffed, the team managed to provide and complete essential services such as garbage collection in a timely sense and this is a true reflection on the team and their commitment to the people of Ramingining.

Aged Care services moved from face-to-face to work to contactless service provision. Residents who use the Aged Care and Disability Service have reported missing the face-to-face interaction and I know the feeling is mutual for staff as well. Regular, face-to-face service will resume as soon as it is safe to do so.



Community Night Patrol continue to have a positive impact on Ramington. I would like to note two prime examples; the first being when night patrollers worked during the day to help the clinic do RAT tests on people who arrived into community from outside.

The second example was when the CNP team worked with the school principal and enacted a plan to provide additional monitoring around the school after concerns were raised of potential vandalism at night.

The commitment of Community Night Patrol staff is outstanding and is well noted and much appreciated in the community. It is a reflection of having the right people in the right job, using their skills, gifts and abilities in their everyday roles.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That the Local Authority notes the Community Development Coordinator Report.**

## **ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.6
<b>TITLE</b>	Youth, Sport and Recreation Community Update
<b>REFERENCE</b>	1592281
<b>AUTHOR</b>	Peter Dunkley, Regional Manager Youth Sports and Recreation

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

**BACKGROUND**

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs including after school hours activities, school holiday programs, camps, hunting and bush trips, movie nights, arts/music, formal and informal sports and physical activity, Youth Diversion case management, staff training and capacity building.

**GENERAL**

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update
- Current after School hours programs
- School holiday programs
- Upcoming events
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies)
- Youth Diversion (Yirrkala/Gunyangara, Milingimbi, Ramingining, Gapuwiyak)
- Program success / challenges

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority:**

- a) Notes the Youth, Sport and Recreation Community update.**
- b) Makes the following recommendations:**

**ATTACHMENTS:**

**GENERAL BUSINESS**

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**ITEM NUMBER** 8.7  
**TITLE** Corporate Services Report  
**REFERENCE** 1591173  
**AUTHOR** Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

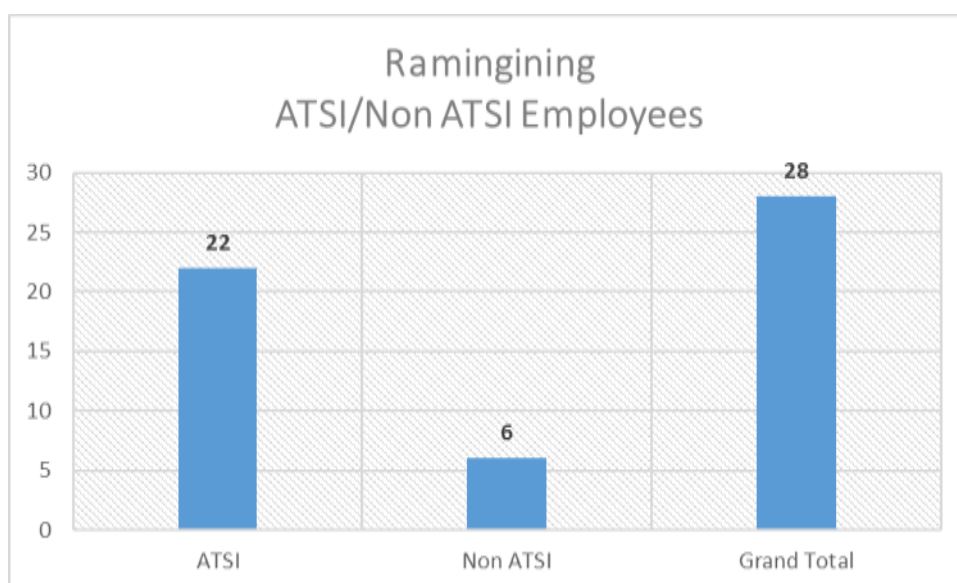
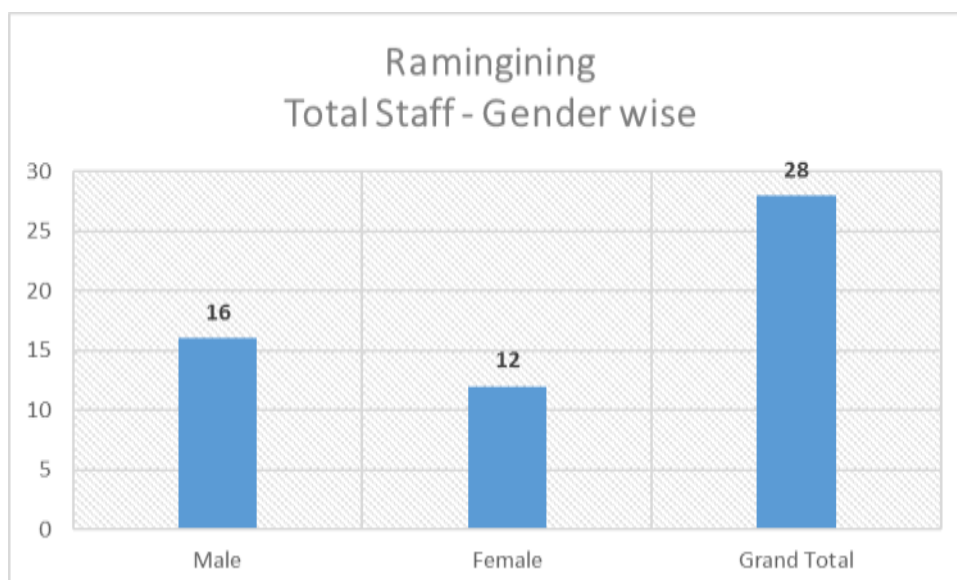
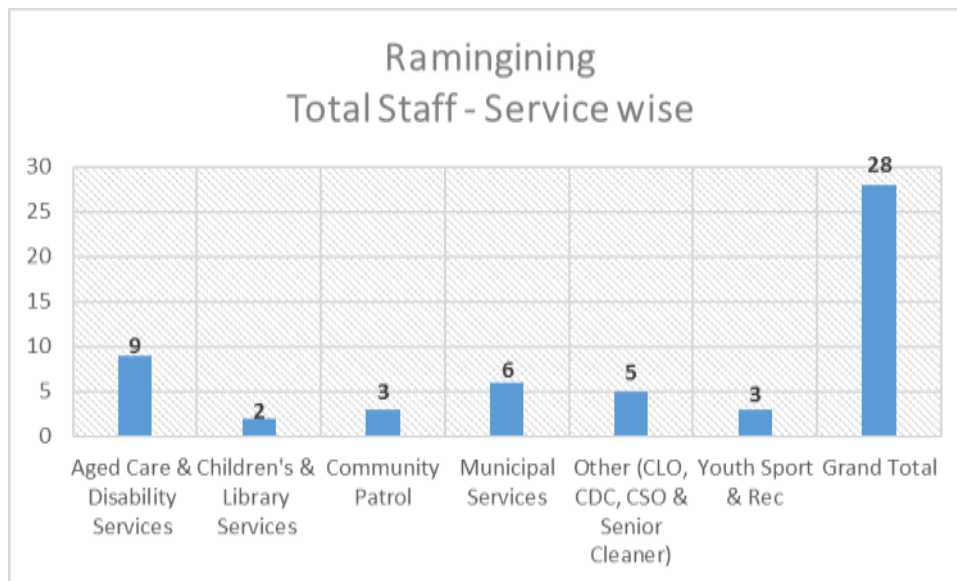
**BACKGROUND**

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

**GENERAL**

The following tables show year to date employment costs against budget. Services that are under budget are the result of lack of attendance at work and vacancies due to staff turnover.

Row Labels	Actual YTD	Budget YTD	Variance	% of Variance
Aged Care and Disability Services	271,510	384,955	113,445	42%
Children and Family Services	-	6,041	6,041	-
Community Development	187,609	189,337	1,729	1%
Community Media	5,307	13,460	8,153	154%
Community Patrol and SUS Services	81,164	88,595	7,432	9%
Library Services	36,117	71,962	35,845	99%
Municipal Services	223,501	214,774	- 8,727	-4%
Visitor Accommodation	47,532	48,943	1,411	3%
Waste and Environmental Services	15,896	22,548	6,652	42%
Youth, Sport and Recreation Services	83,226	117,318	34,092	41%
<b>Grand Total</b>	<b>951,862</b>	<b>1,157,934</b>	<b>206,071</b>	<b>22%</b>

**Employee Statistics:**

**Vacancies as of 28 February 2022:**

<b>Position</b>	<b>Level</b>
Aged Care & Disability Services Operations Coordinator	Level 5
Aged Care & Disability Services Support Worker	Level 1
Community Liaison Officer	Level 1
Youth Sports & Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority receives the Financial and Employment information to 28 February 2022.**

**ATTACHMENTS:**

1 [!\[\]\(0b5e7e25e8775f7e7e80906ada4f0021\_img.jpg\)](#) Financial Report - Raminingining.pdf

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 28 FEBRUARY 2022	Ramininging		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	814,105	874,164	(60,059)
User Charges and Fees	592,049	697,852	(105,803)
Rates and Annual Charges	756,052	744,084	11,968
Interest Income	-	-	-
Other Operating Revenues	69,562	25,382	44,180
Untied Revenue Allocation	794,996	796,817	(1,821)
<b>TOTAL OPERATING REVENUES</b>	<b>3,026,763</b>	<b>3,138,299</b>	<b>(111,536)</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	951,862	1,157,934	(206,071)
Materials and Contracts	351,585	846,930	(495,345)
Elected Member Allowances	-	-	-
Council Committee & LA Allowances	1,440	6,000	(4,560)
Depreciation and Amortisation	17,151	14,997	2,155
Interest Expenses	-	-	-
Other Operating Expenses	501,917	492,718	9,199
Council Internal Costs Allocations	477,438	756,726	(279,287)
<b>TOTAL OPERATING EXPENSES</b>	<b>2,301,394</b>	<b>3,275,304</b>	<b>(973,910)</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>725,369</b>	<b>(137,005)</b>	<b>862,374</b>
Capital Grants Income	-	268,921	(268,921)
<b>SURPLUS / (DEFICIT)</b>	<b>725,369</b>	<b>131,916</b>	<b>593,453</b>
Capital Expenses	-	(862,132)	862,132
Transfer to Reserves	-	(89,194)	89,194
Add Back Non-Cash Expenses	17,151	14,997	2,155
<b>NET SURPLUS / (DEFICIT)</b>	<b>742,521</b>	<b>(804,414)</b>	<b>1,546,934</b>
Carried Forward Grants Revenue	766,114	817,303	(51,189)
Transfer from General Equity	-	-	-
Transfer from Reserves	-	612,343	(612,343)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>766,114</b>	<b>1,429,647</b>	<b>(663,533)</b>
<b>NET OPERATING POSITION</b>	<b>1,508,635</b>	<b>625,233</b>	<b>883,402</b>
			-

**GENERAL BUSINESS**

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**ITEM NUMBER** 8.8  
**TITLE** Second Budget Revision  
**REFERENCE** 1594163  
**AUTHOR** Dale Keehne, Chief Executive Officer

**SUMMARY:**

This report details the second revised budget for your community.

**BACKGROUND**

The second budget revision has been completed. This will go to the Ordinary Council Meeting in April 2022 for adoption. Prior to that, this is presented in front of each Local Authority and the Finance Committee for input.

**GENERAL**

Attached is the second revised budget for the Local Authority's input.

The CEO and Directors are available to answer questions on variations.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Local Authority notes the second revised budget and provides the following input:**

**ATTACHMENTS:**

1 [!\[\]\(06a315363e7801bba8c7489a6694af19\_img.jpg\)](#) FY2022 Revised Budget - Ramininging



Location Description	Ramminging											
FY2022 Revised Budget 2		Category										
Services	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	Unfunded Revenue	Net Results		
100 - Local Authorities	(443,199)	138,934	(538,782)	33,925	1,154,265			(333,333)	(11,820)	(0)		
101 - Local Laws & Administration of Local Laws	(41,754)	593		3,161						-		
107 - Community Development			(80,775)	345,478		129,203			(393,907)	(0)		
108 - Veterinary and Animal Control Services	(1,325)		(900)	39,425		14,127			(31,327)	0		
112 - Fleet and Workshop Services				-						-		
115 - Library Services	-		(57,523)	122,660		13,043	4,551		(81,803)	928		
116 - Lighting for Public Safety				17,900					(17,900)	-		
118 - Local Road Maintenance & Traffic Manager	(105,275)		(4,400)	176,167		-	6,133	(72,625)		(0)		
119 - Local Road Upgrade and Construction	-		-	416,767		(20,000)	3,232	(70,000)	(350,000)	(0)		
122 - Building and Infrastructure Services	-		-	267,785		(102,712)	4,549	(149,622)	(102,712)	(0)		
129 - Waste and Environmental Services	(6,828)		(331,329)	166,809		64,972	49,609	49,849		(6,828)		
138 - Council Housing/Tenancy Services			-	-						-		
139 - Visitor Accommodation			(246,000)	99,377		112,264	36,900			2,541		
141 - Aged Care and Disability Services	(260,849)		(932,096)	1,107,657		116,826	96,209	(127,746)		(0)		
145 - Children and Family Services	(306)		(16,000)	13,600			2,400			(306)		
146 - Community Media	11,163		(48,762)	18,349		16,161	6,822		(2,732)	(0)		
147 - Community Patrol and SJS Services			(232,946)	157,714		40,290	34,942		(7,111)	0		
152 - Youth, Sport and Recreation Services	(7,736)		(367,723)	255,559		72,546	53,716		(13,500)	(749)		
156 - Community Events			(556)	14,056						-		
167 - Corporate Services			(462,650)						462,650	-		
169 - Municipal Services			(112,149)	539,161		311,389		(89,324)	(649,077)	-		
Net Results	(611,110)	139,527	(3,433,560)	3,795,586	1,154,265	870,819	298,153	(792,001)	(1,199,238)	(6,416)		

Operating and Capital Expenditures		Revised Budget 1	Revised Budget 2	Increase (Decrease)
Category				
Salary Expenses	1,747,655	1,747,716	71	
Materials/Contractors	1,288,167	1,244,838	(43,329)	
General Expenses	383,310	434,811	51,501	
Finance Expense	333,402	325,277	(8,125)	
Asset Expense	18,500	22,909	4,409	
Capital Expenditure Plant & Equipment	3,514	-	(3,514)	
Capital Expenditure Infrastructure	1,289,665	1,154,265	(135,400)	
Grand Total	5,064,233	4,929,025	(135,408)	

